

2021/22 Corporate PIs – will no longer be reported

PI Code	Title	Comments
BV 12a	Working days lost due to short-term sickness absence per FTE employee	More appropriate to monitor as a service/operational indicator
BV 12b	Working days lost due to long-term sickness absence per FTE employee	More appropriate to monitor as a service/operational indicator
REG 3	Percentage of Environmental Health programmed inspections completed	More appropriate to monitor as a service/operational indicator
DC 001a	Number of planning applications taken to appeal due to 'non-determination' within the statutory time period, which were allowed	More appropriate to monitor as a service/operational indicator
DC 002	Number of planning applications where the fee has been refunded due to the application not being determined within 26 weeks	More appropriate to monitor as a service/operational indicator
LI 032a	Number of allowed planning appeal decisions	More appropriate to monitor as a service/operational indicator
MI LI 015	Number of visits to leisure facilities	To incorporate into quarterly financial monitoring and link to the budget impact
PLA 01	Number of collections missed per 100,000 collections of domestic household waste	More appropriate to monitor as a service/operational indicator
PLA 02	Number of reported missed domestic waste collections (valid complaints)	More appropriate to monitor as a service/operational indicator
PLA 03	Total number of domestic waste collections (figures vary according to the number of collection days in the month)	More appropriate to monitor as a service/operational indicator
FW 1	Overall tonnage of food waste collected	Focus on residual and reuse, recycling, and composting tonnages
GW 1	Overall tonnage of garden waste collected	Focus on residual and reuse, recycling, and composting tonnages
REG 1	Rate of homelessness prevention	Focus on use of hotel and B&B accommodation
REG 2	Rate of homelessness relief	Focus on use of hotel and B&B accommodation

2021-22 Corporate Risks – will no longer be reported

Title	Comments
National and Regional Planning Issues	Corporate focus is on Local Plan and Master Planning
Neighbouring Authorities	Corporate focus is on Local Plan and Master Planning
Cyber Risks	Whilst not directly linked to any Council projects, this is a significant and current risk. The impact of a successful cyber-attack would affect the delivery of projects, due to the reliance on IT availability. This will be monitored as a service risk, but with a high level of focus and oversight.
Brexit (EU Transition)	Risk levels have reduced. To monitor residual risks at service level.
Covid-19 - Leisure Management Contracts	To monitor at service level, with the financial impact captured as part of the financial sustainability risk.
Novel Coronavirus (Covid-19) - Recovery	To monitor as part of specific risks and projects (Corporate and Service level).